

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending February, 2023

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - VI
Organization Code : 16 008 0300006

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	55,073,294.51	55,073,294.51	100%	11,143,827.30	20%	7,867,503.79	14%	71%
Professional Regulation Commission	55,073,294.51	55,073,294.51	100%	11,143,827.30	20%	7,867,503.79	14%	71%
Regional Office - VI	55,073,294.51	55,073,294.51	100%	11,143,827.30	20%	7,867,503.79	14%	71%
Accounts Payable	4,728,783.82	4,728,783.82	100%	4,728,783.82	100%	3,040,703.11	64%	64%
PS	1,173,838.82	1,173,838.82	100%	1,173,838.82	100%	1,150,430.01	98%	98%
MOOE	3,554,945.00	3,554,945.00	100%	3,554,945.00	100%	1,890,273.10	53%	53%
FinEx	0	0	0%	0	0%	0	0%	0%
CO	0	0	0%	0	0%	0	0%	0%
Current Year	49,995,000.00	49,995,000.00	100%	6,415,043.48	13%	4,826,800.68	10%	75%
PS	28,865,000.00	28,865,000.00	100%	3,890,740.12	13%	3,874,730.95	13%	100%
MOOE	21,130,000.00	21,130,000.00	100%	2,524,303.36	12%	952,069.73	5%	38%
FinEx	0	0	0%	0	0%	0	0%	0%
CO	0	0	0%	0	0%	0	0%	0%
Prior Year	349,510.69	349,510.69	100%	0	0%	0	0%	0%
PS	0	0	0%	0	0%	0	0%	0%
MOOE	349,510.69	349,510.69	100%	0	0%	0	0%	0%
FinEx	0	0	0%	0	0%	0	0%	0%
CO	0	0	0%	0	0%	0	0%	0%

Certified Correct:



FLOYD P. ALAGBAN

Budget Officer

Date: 2023-03-06 16:28:32

Certified Correct:



RONALYN C. GALLEGO

Accountant

Date: 2023-03-06 16:28:32

Recommending Approval:



LOEL L. MAMON

OIC-Chief Administrative Officer

Date: 2023-03-07 15:04:51

Approved By:



ROMEL B. BALISANG

Regional Director

Date: 2023-03-07 15:31:11